



Olde School Renaissance Productions, Inc.
Annual Report
2009
Amended 3/14/11

Consolidated Financial Highlights (unaudited)

OSRP	U.S. Dollars	U.S. Dollars	U.S. Dollars
Year ended December 31	2007	2008	2009
At year-end:			
ASSETS			
Cash	\$0.00	\$1,408.59	\$1,693.83
Cash Equivalents	\$2,876.13	\$1,400.92	\$1,644.52
Donations in kind	\$0.00	\$0.00	\$0.00
Inventories	\$0.00	\$0.00	\$0.00
Fundraising	\$1,580.00	\$923.00	\$300.00
Total Assets	<u>\$4,456.13</u>	<u>\$3,732.51</u>	<u>\$3,638.35</u>
LIABILITIES			
Short-term loans:			
Long-term loans (open ended):			
Payne, Eric [trailer]	\$500.00	\$250.00	\$0.00
Total Liabilities	<u>\$500.00</u>	<u>\$250.00</u>	<u>\$0.00</u>
OPERATING COSTS & EXPENSES			
Administrative Expenses	-\$400.32	-\$104.00	-\$127.75
Long-term loan payment	-\$500.00	-\$250.00	-\$250.00
Transportation Expenses	\$0.00	-\$125.00	-\$233.72
Property Construction Repair & Maintenance	-\$42.22	-\$9.68	-\$787.14
Fundraising	-\$2,105.00	-\$1,550.00	\$0.00
Total Operating Costs & Expenses	<u>-\$3,047.54</u>	<u>-\$2,038.68</u>	<u>-\$1,398.61</u>
BALANCE	\$1,408.59	\$1,693.83	\$2,239.74

To Our Volunteers

2009 was a challenging year. We again lost several faires...Golden Gate being the most prominent, and gained two new faires [i.e. Livermore Scottish Games and, Santa Cruz Scottish Faire]; we also gained two new school events [i.e. St. Francis Cabrini and Pirates at the Library in El Dorado Hills]; additionally we participated in an organizational end of year party (IFMA's Renaissance Fair), which we were paid to do. We once again persevered in adapting to changing circumstances.

On last years Volunteer Roster, we again had a total of 14 individuals, 10 were paid adults (71%) and three were non-paying children (21%) and one adult had waived dues (1%). Of that 14: nine attended some sort of training (64%) [93% previously]; twelve attended at least one of our team building events (86%) [79% previously]; eleven attended at least one of our sponsored* events (79%) [93% previously]; twelve attended at least one of our faires (86%) [93% previously]; and seven attended at least one of our school events (50%) [36% previously]. Of note, although one of our volunteers was a paid volunteer, they effectively dropped out after paying their dues.

Olde School Renaissance Productions, Inc.

www.danceanddestruction.org

Amended 3/14/11

Our Board consists of eight members. Of those members, every member attended at least one of our meetings (100%) [88% previously].

Looking at the differences between our 2009 Volunteer attendance numbers and the ones from 2008, it appears that we have several challenges...we need more participation in our training program; our sponsored events dropped considerably and our faire participation has dropped. All distressing signs that folk may be losing interest, or life may be getting in the way. We should determine ways to make the events more interesting for our volunteers.

Our greatest challenge from 2009 (more participation in our school events) was successful and increased from 36% to 50%. We still need to work on this area as well as the others, but there was significant progress. If we could all make an effort to attend one school event, we'll have taken a very positive step forward.

As I've said before, school events are very important for us. They are the reason for our being, we are an educational organization. History is often difficult for children to understand, seeing the page presented in front of them (even as little as just seeing folk in the right clothing) helps pull them in and gives them interest in the subject. Help us reach these children. The rewards (seeing a smile on a child's face, a look of understanding and interest, etc.) are well worth the effort.

Here's to a successful 2010!

Julie Payne

President & Chief Executive Officer

*sponsored events being fund raising events and/or picnics.

Overview of Fiscal 2009

Our income for 2008 was \$2,393.92; our income for 2009 was \$1,994.52; resulting in a loss of \$399.40. This does not take into account the money earned at the Yule Ball which was deposited in January 2010. Our expenses for 2008 were \$2,038.68; our expenses for 2009 were \$1,398.61; resulting in our expenses decreasing by \$640.07. We paid the last \$250 of our outstanding debts in 2009.

To summarize, we brought in less money, paid out even less money and eliminated our debt. We ended the year with an increase in our bank account from \$1,693.83 to \$2,239.74, a total of \$545.91 more.

Eric Payne

Treasurer & Chief Financial Officer

Board of Directors

Officers:

Chairman, President & CEO
Guild Master, St. Genesius
Julie Payne

Director and CFO
Guild Master, St. Barbara's
Eric Payne

Director & Corporate Secretary
Deborah Mandac

Directors:

Ivan M. Gold
Jeffery Levers

Kaelyn Johnson
Donna Cary Sibley

M. Bruce Lanyon

Future Management Direction

2010 Goals

- ❖ Add 3 new paying adult volunteers
- ❖ Financial goal of \$3,000
- ❖ Be invited to attend three school events
- ❖ Receive compensation for at least one school event attended
- ❖ Receive compensation for at least one faire attended.

2011 Goals

- ❖ Add 2 new paying adult volunteers
- ❖ Financial goal of \$3,500
- ❖ Purchase of new pavilion.
- ❖ Be invited to attend four school events

Stretch Goals

- ❖ 5 year goal of hosting workshops & accommodating specialty guilds
- ❖ 10 year goal of faire production

Certificate

This is to certify that such financial statements as are included in this Annual Report were prepared without audit from the books and records of the Corporation.

Dated: March 14, 2011



Eric Payne, Treasurer & Chief Financial Officer

Corporate Headquarters
330 Flora Vista Avenue
Sunnyvale, CA 94086
Telephone: 408-733-1145
www.danceanddestruction.org
(As of December 31, 2009)



Olde School Renaissance Productions, Inc.
Annual Report
2009

Consolidated Financial Highlights (unaudited)

OSRP

Year ended December 31	U.S. Dollars 2007	U.S. Dollars 2008	U.S. Dollars 2009
At year-end:			
ASSETS			
Cash & Cash equivalents	\$3,456.14	\$1,611.57	\$3,712.35
Donations in kind	\$0.00	\$0.00	\$0.00
Inventories	\$0.00	\$0.00	\$0.00
Fundraising	\$1,880.00	\$1,880.00	\$20.00
Total Assets	\$5,336.14	\$3,491.57	\$3,732.35

LIABILITIES

Short-term loans:			
Eric & Julie Payne [IRS Tax Exemption Filing]	\$0.00	\$0.00	\$0.00
Eric & Julie Payne [CA State Incorporation Filing]	\$0.00	\$0.00	\$0.00
Long-term loans (open ended):			
Eric Payne [Trailer]	\$500.00	\$250.00	\$0.00
Total Liabilities	\$500.00	\$250.00	\$0.00

OPERATING COSTS & EXPENSES

Administrative Expenses	\$673.87	\$229.00	\$134.00
Long-term loan payment	\$500.00	\$250.00	\$250.00
Transportation Expenses	\$0.00	\$0.00	\$233.72
Property Construction Repair & Maintenance	\$574.68	\$0.00	\$787.14
Fundraising	\$2,785.00	\$1,629.68	\$43.75
Total Operating Costs & Expenses	\$4,533.55	\$2,108.68	\$1,448.61

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