



Olde School Renaissance Productions, Inc.

Annual Report

2014

Consolidated Financial Highlights (unaudited)

OSRP

Year ended December 31

U.S. Dollars

U.S. Dollars

U.S. Dollars

At year-end:

2012

2013

2014

ASSETS

Cash	\$3,689.71	\$4,506.60	\$6,268.48
Cash Equivalents	\$1,898.29	\$1,985.75	\$1,427.78
Donations in Kind	\$0.00	\$0.00	\$0.00
Inventories	\$0.00	\$0.00	\$0.00
Fundraising	\$534.69	\$284.90	\$856.00
Grants	\$750.00	\$750.00	\$0.00
<i>Total Assets</i>	<u>\$6,872.69</u>	<u>\$7,527.25</u>	<u>\$8,552.26</u>

LIABILITIES

Short-term loans:	\$0.00	\$0.00	\$0.00
Long-term loans (open ended):	\$0.00	\$0.00	\$0.00
<i>Total Liabilities:</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

OPERATING COSTS & EXPENSES

Administrative Expenses	-\$995.26	-\$586.00	-\$364.63
Long Term Loan Payment	\$0.00	\$0.00	\$0.00
Transportation Expenses	-\$385.00	-\$328.92	-\$120.35
Property Construction, Repair & Maintenance	-\$205.71	-\$44.31	-\$178.39
Fundraising	-\$780.12	-\$299.54	-\$922.90
<i>Total Operating Costs & Expenses</i>	<u>-\$2,366.09</u>	<u>-\$1,258.77</u>	<u>-\$1,586.27</u>

BALANCE

\$4,506.60

\$6,268.48

\$6,965.99

To Our Volunteers

We have continued to see a change in Volunteer commitment in 2014. Our fundraising endeavors have remained fruitful, however, due in part to provisioning of dance training to other renaissance groups. In the coming year, we will endeavor to continue promoting renaissance dance training to other groups, and focus on bettering the faire community as a whole. We will also seek out new fundraising opportunities. With the purchase of our new trailer, we will need to replenish our funds.

We will continue to boost interest in Renaissance Faires by encouraging attendance in local faires by both re-enactors and patrons alike; shopping locally in Renaissance garb wherever a faire is occurring; participating in local parades (St. Patrick's, Christmas, etc.) wherever possible; discussing the period in schools; and we will need to do our best to recruit more high caliber folk.

I anticipate 2015 to be yet another pivotal year. If interest in renaissance faires continues to wane, we may need to think about amending our mission to see how we can adjust to the changing times.

Julie Rayne

President & Chief Executive Officer

Overview of Fiscal 2014

Guild operations for 2014 were similar to 2013. Some events were cancelled, some were added. Expenses were down slightly; contributions were up slightly. In all we finished the year with a modest gain in the bank account of \$597.51 over last year, which gives us a total of about \$6965. This is easily over our projected 2014 goal of \$6,750. We are now in a position to buy the new four (4) wheel trailer for which we have been saving. Hopefully, the new trailer will be in hand and ready for the beginning of faire season in March.

Our goals for 2015 remain the same; maintain a positive bank balance, increase the number of volunteers, and look for new opportunities to share our passion for the Renaissance life.

David Wilson

Treasurer

Board of Directors

Officers:

President & CEO
Julie Payne

Director & Treasurer
David Wilson

Director & Corporate Secretary
Kaelyn Johnson

Directors:

Ivan M. Gold
Eric Payne

Bonnie LaFever
Donna Cary Sibley

M. Bruce Lanyon

Future Management Direction

2014 Goals

- ▲ Financial goal of \$2,000
- ▲ Receive compensation for at least three non-school events attended.
- ▲ Receive compensation for three school events.
- ▲ Purchase double-axle trailer for transportation of organizational properties.

2015 Goals

- ▲ Financial goal of \$2,500
- ▲ Develop and host Renaissance Banquet to help raise funds for Renaissance Boot Camp in 2017.

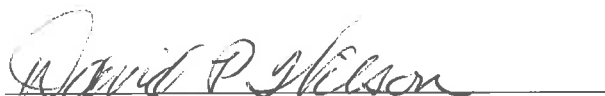
Stretch Goals

- ▲ Develop and host Renaissance Boot Camp for the development of Renaissance participants.
- ▲ Three year goal of developing and hosting a trebuchet challenge event for school children
- ▲ Five year goal of accommodating specialty guilds
- ▲ Ten year goal of faire production

Certificate

This is to certify that such financial statements as are included in this Annual Report were prepared without audit from the books and records of the Corporation.

Dated: February 15, 2015



David Wilson, Treasurer

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(As of December 31, 2014)