



Olde School Renaissance Productions, Inc.  
Annual Report  
2013

## Consolidated Financial Highlights (unaudited)

Year ended December 31	U.S. Dollars	U.S. Dollars	U.S. Dollars
At year-end:	2011	2012	2013
<b>ASSETS</b>			
Cash	\$3,671.71	\$3,689.71	\$4,506.60
Cash Equivalents	\$2,862.85	\$1,898.29	\$1,985.75
Donations in Kind	\$0.00	\$0.00	\$0.00
Inventories	\$0.00	\$0.00	\$0.00
Fundraising	\$833.38	\$534.69	\$284.90
Grants	\$0.00	\$750.00	\$750.00
<i>Total Assets</i>	<u>\$7,367.94</u>	<u>\$6,872.69</u>	<u>\$7,527.25</u>
<b>LIABILITIES</b>			
Short-term loans:	\$0.00	\$0.00	\$0.00
Long-term loans (open ended):	\$0.00	\$0.00	\$0.00
<i>Total Liabilities:</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>OPERATING COSTS &amp; EXPENSES</b>			
Administrative Expenses	-\$851.32	-\$995.26	-\$586.00
Long Term Loan Payment	\$0.00	\$0.00	\$0.00
Transportation Expenses	-\$240.00	-\$385.00	-\$328.92
Property Construction, Repair & Maintenance	-\$613.85	-\$205.71	-\$44.31
Fundraising	-\$1,973.06	-\$780.12	-\$299.54
<i>Total Operating Costs &amp; Expenses</i>	<u>-\$3,678.23</u>	<u>-\$2,366.09</u>	<u>-\$1,258.77</u>
<b>BALANCE</b>	\$3,689.71	\$4,506.60	\$6,268.48

## To Our Volunteers

Although we were unable to go through with our Renaissance Banquet in 2013, and attend several committed events due to lack of Volunteers, we still did exceedingly well financially. Our fundraising went very well in general and our Yule Ball and Mid-Summers Night Feast were well attended, giving us hope for more of the same in 2014.

Interest in Renaissance Faires is waning, and we've lost volunteers due to changes in interests and personal moves. For the good of Renaissance Faires as a whole, we will need to encourage attendance in local faires by shopping locally in Renaissance garb wherever a faire is occurring; participate in local parades (St. Patrick's, Christmas, etc.); discuss the period in schools; and we will need to do our best to recruit more high caliber folk.

The coming year shows promise in that other groups are reaching out to us for training in period dances. If we can keep the interest up, not only are we likely to obtain new sources of income, but we also will be inspiring folk to continue volunteering in Renaissance pursuits, which ultimately helps us in ours. The coming year is pivotal with the waning interest in faire attendance, yet the attention of faire participants growing, we may be able to turn the tide and help the faire community as a whole. The renewed interest in the Renaissance can do nothing but help us in achieving our Mission.

With new challenges we're looking forward to an eventful 2014!

*Julie Payne*

President & Chief Executive Officer

## Overview of Fiscal 2013

The company ended 2013 by adding \$3,020.65 to our positive bank balance of \$4,506.60 from 2012. Any balance in the black is good but it does show a continuing slow decline in income. Our expenses for maintenance, attending events and promotional outings have dropped. This year we spent in total 1,258.77 a significant decrease over last years' \$2,366.09.

Our main source of income remains donations from schools although member contributions, grants from businesses, fundraising events and a small amount through on-line contributions covered our operations. Fortunately in-kind donations saved us from having to deplete our bank account.

The depressed national economy is reflected in our operations. Fewer events, smaller budgets and light attendance are likely to continue for the foreseeable future. If we continue to enjoy our hobby and manage our funds wisely we look forward to another year of living the Renaissance life.

*David Wilson*

Acting Treasurer

## Board of Directors

### Officers:

Chairman, President & CEO Guild Master, St. Genesius Julie Payne	Director & Acting Treasurer David Wilson	Director & Corporate Secretary Kaelyn Johnson
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### Directors:

Ivan M. Gold Donna Cary Sibley	M. Bruce Lanyon	Eric Payne
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## Future Management Direction

### 2014 Goals

- ▲ Financial goal of \$6,750
- ▲ Develop and host Renaissance Banquet to help raise funds for Renaissance Boot Camp in 2015.
- ▲ Receive compensation for at least three non-school events attended.
- ▲ Receive compensation for three school events.

### 2015 Goals

- ▲ Financial goal of \$7,500
- ▲ Develop and host Renaissance Boot Camp for the development of Renaissance participants.
- ▲ Purchase double-axle trailer for transportation of organizational properties.

### Stretch Goals

- ▲ Three year goal of developing and hosting a trebuchet challenge event for school children
- ▲ Five year goal of accommodating specialty guilds
- ▲ Ten year goal of faire production

## Certificate

This is to certify that such financial statements as are included in this Annual Report were prepared without audit from the books and records of the Corporation.

Dated: March 20, 2014



David Wilson, Acting Treasurer

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(As of December 31, 2013)