



Olde School Renaissance Productions, Inc.  
Annual Report  
2008  
Amended 3/14/11

## Consolidated Financial Highlights (unaudited)

<b>OSRP</b>	U.S. Dollars	U.S. Dollars	U.S. Dollars
Year ended December 31	2006	2007	2008
At year-end:			
<b>ASSETS</b>			
Cash	\$0.00	\$0.00	\$1,408.59
Cash Equivalents	\$0.00	\$2,876.13	\$1,400.92
Donations in kind	\$0.00	\$0.00	\$0.00
Inventories	\$0.00	\$0.00	\$0.00
Fundraising	\$0.00	\$1,580.00	\$923.00
Total Assets	<u>\$0.00</u>	<u>\$4,456.13</u>	<u>\$3,732.51</u>
<b>LIABILITIES</b>			
Short-term loans:			
Long-term loans (open ended):			
Payne, Eric [trailer]	\$1,000.00	\$500.00	\$250.00
Total Liabilities	<u>\$1,000.00</u>	<u>\$500.00</u>	<u>\$250.00</u>
<b>OPERATING COSTS &amp; EXPENSES</b>			
Administrative Expenses	\$0.00	-\$400.32	-\$104.00
Long-term loan payment	\$0.00	-\$500.00	-\$250.00
Transportation Expenses	\$0.00	\$0.00	-\$125.00
Property Construction Repair & Maintenance	\$0.00	-\$42.22	-\$9.68
Fundraising	\$0.00	-\$2,105.00	-\$1,550.00
Total Operating Costs & Expenses	<u>\$0.00</u>	<u>-\$3,047.54</u>	<u>-\$2,038.68</u>
<b>BALANCE</b>	\$0.00	\$1,408.59	\$1,693.83

## To Our Volunteers

2008 was an interesting year, with many mid-year changes. We lost several faires...Fresno City College, Pittsburg Scottish Renaissance Faire and Truckee Renaissance Faire, at no fault of our own; and gained two new ones...Sonora Celtic Faire and Folsom Renaissance Fayre! We also lost a school event, Charter Summit Academy in Modesto and gained Alder Middle School in Truckee. So although there were lots of changes, we did well in adapting and adding replacements for events lost.

On last years Volunteer Roster, we had a total of 14 individuals, 11 were paid adults (79%) and three were non-paying children (21%). Of that 14: thirteen attended some sort of training (93%) [73% previously]; eleven attended at least one of our team building events (79%) [91% previously]; thirteen attended at least one of our sponsored\* events (93%) [91% previously]; thirteen attended at least one of our faires (93%) [91% previously]; and five attended at least one of our school events (36%) [a very large decrease over prior years 73%].

Our Board consists of eight members. Of those members, seven attended at least one of our meetings (88%), the same percentage as previous years.

Olde School Renaissance Productions, Inc.

[www.danceanddestruction.org](http://www.danceanddestruction.org)

Amended 3/14/11

Looking at the differences between our 2008 Volunteer attendance numbers and the ones from 2007, it appears that our greatest challenge is to get more participation at school events. School events are our 'bread and butter' so to speak, without them we could put our non-profit status in jeopardy. I understand, probably better than most, that it is difficult to get the time off of our every day jobs to attend, however the rewards are often well worth the effort. History is often difficult for children to learn; our presence makes it much easier for them to see, hear and feel the way it may have been. I strongly encourage each of you to experience the joy of attending a school event, in whatever capacity you are comfortable with.

Here's to a successful 2009!

*Julie Payne*

President & Chief Executive Officer

\*sponsored events being fund raising events and/or picnics.

### **Overview of Fiscal 2008**

Our income for 2007 was \$4,456.13; our income for 2008 was \$2,323.92; resulting in a decrease of \$2,132.21, primarily due to a drop in Board Member Donations from \$2,125 in 2007 to \$650 in 2008. Our expenses for 2007 were \$3,047.54; our expenses for 2008 were \$2,038.68; resulting in a decrease of \$1,008.86. To summarize, we brought in less money and we paid out less money. We ended the year with an increase in our bank account from \$1,408.59 to \$1,693.83; a total of \$285.24 more.

*Eric Payne*

Treasurer & Chief Financial Officer

### **Board of Directors**

#### **Officers:**

Chairman, President & CEO  
Guild Master, St. Genesius  
Julie Payne

Director and CFO  
Guild Master, St. Barbara's  
Eric Payne

Director & Corporate Secretary  
Deborah Mandac

#### **Directors:**

Ivan M. Gold  
Jeffery Levers

Kaelyn Johnson  
Donna Cary Sibley

M. Bruce Lanyon

## Future Management Direction

### 2009 Goals

- ❖ Add 3 new paying adult volunteers
- ❖ Financial goal of \$2,000
- ❖ Be invited to attend three school events
- ❖ Receive compensation for at least one school event attended

### 2010 Goals

- ❖ Add 10 new paying adult volunteers
- ❖ Financial goal of \$3,000
- ❖ Be invited to attend four school events

### Stretch Goals

- ❖ 5 year goal of hosting workshops & accommodating specialty guilds
- ❖ 10 year goal of faire production

## Certificate

This is to certify that such financial statements as are included in this Annual Report were prepared without audit from the books and records of the Corporation.

Dated: March 14, 2011



Eric Payne, Treasurer & Chief Financial Officer

Corporate Headquarters  
330 Flora Vista Avenue  
Sunnyvale, CA 94086  
Telephone: 408-733-1145  
[www.danceanddestruction.org](http://www.danceanddestruction.org)  
(As of December 31, 2008)