

Olde School Renaissance Productions, Inc.
Annual Report
2007
Amended - 3/14/11

Consolidated Financial Highlights (unaudited)

OSRP	U.S. Dollars	U.S. Dollars
Year ended December 31	2006	2007
At year-end:		
ASSETS		
Cash	\$0.00	\$0.00
Cash Equivalents	\$0.00	\$2,876.13
Donations in kind	\$0.00	\$0.00
Inventories	\$0.00	\$0.00
Fundraising	\$0.00	\$1,580.00
Total Assets	<u>\$0.00</u>	<u>\$4,456.13</u>
LIABILITIES		
Short-term loans:		
Long-term loans (open ended):		
Payne, Eric [trailer]	\$1,000.00	\$500.00
Total Liabilities	<u>\$1,000.00</u>	<u>\$500.00</u>
OPERATING COSTS & EXPENSES		
Administrative Expenses	\$0.00	-\$400.32
Long-term loan payment	\$0.00	-\$500.00
Transportation Expenses	\$0.00	\$0.00
Property Construction Repair & Maintenance	\$0.00	-\$42.22
Fundraising	\$0.00	-\$2,105.00
Total Operating Costs & Expenses	<u>\$0.00</u>	<u>-\$3,047.54</u>
BALANCE	\$0.00	\$1,408.59

To Our Volunteers

2007 was a remarkable year! Looking back on 2007's Annual Report, we have many accomplishments to be proud of, they include:

- Functional Website
- Two successful hall events/fundraisers
- Exceeded financial goal for 2007 (goal was \$500) and reduced our liabilities, we ended the year with \$1,408.60 in the bank.
- We were invited and attended Tulare County Renaissance Faire.
- We were invited and attended Golden Gate Renaissance Faire (a 2008 goal).
- We were invited to attend three school events, although we only attended two (a 2008 goal).

Olde School Renaissance Productions, Inc.

www.danceanddestruction.org

Amended - 3/14/11

On our current Volunteer Roster we have a total of 11 individuals (9 paid and 2 children), the same as last year. Not a bad start. We're currently 'courting' five other individuals, however, with faires not occurring again until July, prospects don't look good.

Back to our current (and last years) Volunteer Roster, as I said, 9 are paid adults (82%) and two are non-paying children (18%). Of that 11: eight attended some sort of training last year (73%); ten attended at least one of our team building events last year (91%); ten attended at least one of our sponsored* events last year (91%); ten attended at least one faire (91%); and eight attended at least one of our school events (73%).

Our Board consists of eight members. Of those members, seven attended at least one of our meetings last year (88%).

Overall our numbers are very good, however with such a small number of actual Volunteers (and Board members) 2008 looks to be a challenge. I ask you to look to yourself to see where you fall in the above numbers, and challenge yourself to do better. And for goodness sake, help recruit more volunteers! ☺

Here's to a successful 2008!

Julie Payne

President & Chief Executive Officer

*sponsored events being fund raising events and/or picnics.

Overview of Fiscal 2007

Our income for 2006 was \$0; our income for 2007 was \$4,456.13; resulting in an increase of \$4,456.13. Our expenses for 2006 were \$0; our expenses for 2007 were \$3,047.54; resulting in an increase of \$3,047.54. To summarize, we brought in more money and we paid out more money. We ended the year with an increase in our bank account from \$0 to \$1,408.59 a total of \$1,408.59 more.

Eric Payne

Treasurer & Chief Financial Officer

Board of Directors

Officers:

Chairman, President & CEO
Guild Master, St. Genesius
Julie Payne

Director and CFO
Guild Master, St. Barbara's
Eric Payne

Director & Corporate Secretary
Deborah Mandac

Directors:

Ivan M. Gold
Jeffery Levers

Kaelyn Johnson
Donna Cary Sibley

M. Bruce Lanyon

Future Management Direction

Olde School Renaissance Productions, Inc.

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Amended - 3/14/11

2008 Goals

- ❖ Add 10 new paying adult volunteers
- ❖ Financial goal of \$2,000
- ❖ Be invited to attend three school events
- ❖ Receive compensation for school events attended

2009 Goals

- ❖ Add 10 new paying adult volunteers
- ❖ Financial goal of \$3,000
- ❖ Be invited to participate in Valhalla Renaissance Faire
- ❖ Be invited to attend six school events

Stretch Goals

- ❖ 5 year goal of hosting workshops & accommodating specialty guilds
- ❖ 10 year goal of faire production

Certificate

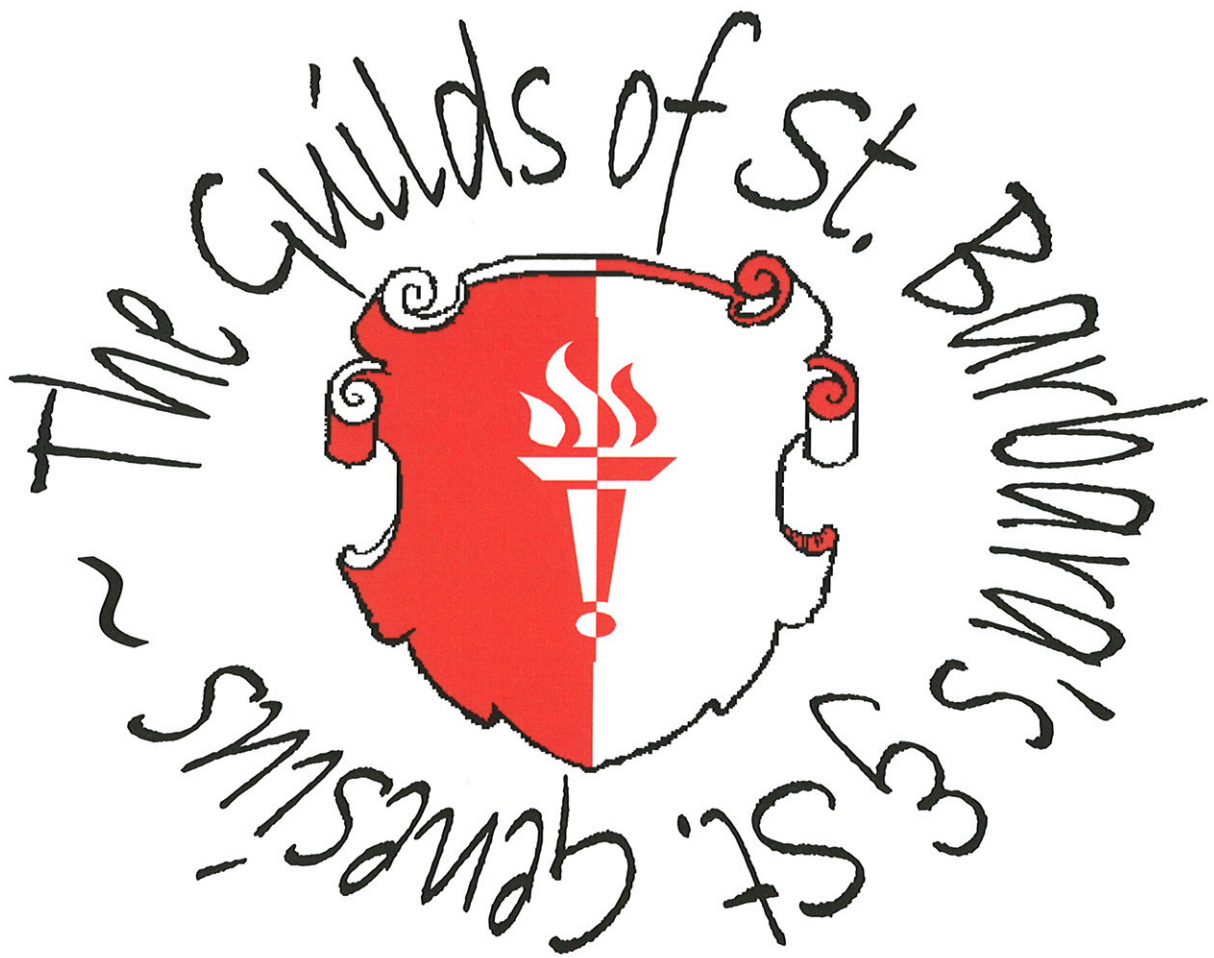
This is to certify that such financial statements as are included in this Annual Report were prepared without audit from the books and records of the Corporation.

Dated: March 14, 2011



Eric Payne, Treasurer & Chief Financial Officer

Corporate Headquarters
330 Flora Vista Avenue
Sunnyvale, CA 94086
Telephone: 408-733-1145
www.danceanddestruction.org
(As of December 31, 2007)



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Annual Report
2007

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OSRP	U.S. Dollars	U.S. Dollars
	2006	2007
At year-end:		
<i>ASSETS</i>		
Cash & Cash equivalents	\$0.00	\$3,456.14
Donations in kind	\$0.00	\$0.00
Inventories	\$0.00	\$0.00
<u>Fundraising</u>	<u>\$0.00</u>	<u>\$1,880.00</u>
<i>Total Assets</i>	<u>\$0.00</u>	<u>\$5,336.14</u>
<i>LIABILITIES</i>		
Short-term loans:		
Eric & Julie Payne [IRS Tax Exemption Filing]	\$300.00	\$0.00
Eric & Julie Payne [CA State Incorporation Filing]	\$30.00	\$0.00
Long-term loans (open ended):		
<u>Eric Payne [Trailer]</u>	<u>\$1,000.00</u>	<u>\$500.00</u>
<i>Total Liabilities</i>	<u>\$1,330.00</u>	<u>\$500.00</u>
<i>OPERATING COSTS & EXPENSES</i>		
Administrative Expenses	\$0.00	\$567.86
Property Construction & Maintenance	\$0.00	\$574.68
<u>Fundraising</u>	<u>\$0.00</u>	<u>\$2,785.00</u>
<i>Total Operating Costs & Expenses</i>	<u>\$0.00</u>	<u>\$3,927.54</u>

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Julie Payne

President & Chief Executive Officer

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Overview of Fiscal 2007

Just as 2006 was a wash, with no money coming in, 2007 was a great success. We had money coming from member donations, some generous board member donations and money raised through fundraising. We haven't received any Grants as we haven't had anyone to devote the time and energy to the learning process, and the time consuming Grant writing itself, perhaps in the future. Even so, we ended the year in the black with 300% of our financial goal of \$500.

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